RE: Clay targets

Jenny Davis <jenny.davis@infrastructure.nsw.gov.au> From:

- To: Julie Paton <julie.paton@infrastructure.nsw.gov.au>, Kelly Ashley-Jones <kelly.ashleyjones@infrastructure.nsw.gov.au>, Chris Hanger <chris.hanger@dpc.nsw.gov.au>, "Toohey, Michael" <michael.toohey@sport.nsw.gov.au>
- Amanda Jones <amanda.jones@infrastructure.nsw.gov.au>, Jim Betts <jim.betts@infrastructure.nsw.gov.au>, Cc: Vesna Milanovic <vesna.milanovic@infrastructure.nsw.gov.au>
- Date: Sat. 08 Jul 2017 12:14:38 +1000

Julie

This project is unusual – the ERC minute approved it before we had ever heard of it, subject to conditions including an unconditional recommendation.

It is to build a facility for a world shooting event, therefore it has to move fast. The Deputy Premiers office are being contacted daily by the Club who are ready to go to tender, and nervous about going to market without a funding agreement. Kelly is also being contacted daily.

The ERC approval and our recommendation is with Vesna. Our recommendation doesn't need to go back to ERC, but it does need the Treasurer to approve it, and to do that Ziggi needs to provide a brief about all the conditions including competitive tendering to confirm the cost estimate.

After I sent the recommendation (which was worded in accordance with the ERC minute, for the grant to go to Office of Sport), Michael Toohey has advised that the original ERC minute was not correct, and the Office of Sport has no involvement at all, and do not want any involvement in the funding.

If it is to be a normal Restart Deed, which seems best, there are three changes to make:

- 1. rather than an allocation to Office of Sport, it needs to become an allocation to the sports association.
- 2. We need to satisfy the other pre-requisites in the ERC minute (which would have been Office of Sport responsibility), about the competitive process to determine the cost. Normally we would put te funding deed in place before a competitive tender, and could advise the Treasurer that the process is being overseen and funding won't flow until after the tender and won't exceed actual costs – Ziggi will that suffice? The other alternative is for the Club to complete
- 3. We need to ensure that the funding goes to public infrastructure, not private assets on private land. This would have been Office of Sport responsibility. Michael – are you able to assist on that task?
- **NEXT STEPS:**
- Julie
 - 1. will you please contact Wagga Wagga Clay Shooters, Kelly has the details, and advise that you are the only person they should be dealing with for the funding deed.
 - 2. Provide Ziggi with the information about the competitive process
 - 3. Provide the Club with a DRAFT funding deed as soon as possible, making sure that they understand the steps to go through before it can be executed but keeping things moving.

Thanks Jenny

From: Ziggi Lejins [mailto:Ziggi.Lejins@treasury.nsw.gov.au] Sent: Friday, 7 July 2017 1:24 PM To: Toohey, Michael <michael.toohey@sport.nsw.gov.au>

Cc: Evelyn Shen < Evelyn.Shen@treasurer.nsw.gov.au>; Jenny Davis < Jenny.Davis@infrastructure.nsw.gov.au>: Sonia Li <Sonia.Li@treasury.nsw.gov.au>; Paul Tipping <Paul.Tipping@treasury.nsw.gov.au>

Subject: Clay targets Michael / Jenny

Could you provide any more information on the competitive process being run to fix the cost of the facilities at Wagga? This was a condition precedent set by ERC to any Restart funding being approved.

If underway when is it likely to be concluded?

Thanks

Zig



Ziggi Lejins | Director – Capital Analysis **Budget Strategy**

52 Martin Place, Sydney (enter via 127 Phillip Street) GPO Box 5469 Sydney NSW 2001 p: 02 9228 5685 | m: 0407 402 473 e: ziggi.lejins@treasury.nsw.gov.au | www.treasury.nsw.gov.au

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